

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(G.S. 143-34.1)

Agency: **JUDICIAL DEPARTMENT**

Division: **AOC-TECHNOLOGY SERVICES**

Budget Code: **22006**

Center Title: **Enterprise Messaging**

Center Number: **2006**

***** Position Information *****

<u>Proposed Classification</u>	<u>Salary Grade</u>	<u>Salary Range</u>	<u>Effective Date</u>	<u>Number of Positions</u>
Applications Analyst Programmer III	25	\$55,469 - \$94,407	10/01/2006	1.00
WAN Engineer III	26	\$58,865 - \$100,966	10/01/2006	1.00
Systems Programmer III	26	\$58,865 - \$100,966	10/01/2006	1.00

TOTAL NUMBER OF POSITIONS:

3.00

	<u>Center Authorized Budget</u>	<u>Current Request</u>
Total Budget	\$5,900,000	\$281,056
Receipts	<u>\$5,900,000</u>	<u>\$281,056</u>
Appropriation	\$ 0	\$ 0

Funding Source(s): **100% COURT INFORMATION TECHNOLOGY FUND**


Justification for Position (including description of duties and responsibilities):

These three time-limited, full-time positions will work on the Enterprise Messaging project to replace the AOC's current email system with a more robust messaging and scheduling component.

Statutory Reference for Request: G.S. 143-34.1

Kesha Howell
Presentation to be made by

Budget Manager
Title


Agency Head Signature


State Budget Officer Signature

SKS
8/15/06